

2022-39

A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS,  
DEPARTMENTS, INSTITUTIONS, OFFICES AND AGENCIES OF GILES COUNTY, TENNESSEE,  
FOR THE YEAR BEGINNING JULY 1, 2022, AND ENDING JUNE 30, 2023



SECTION 1. BE IT RESOLVED by the County Commission of Giles County, Tennessee, assembled in session on the 23rd day of June, 2022, that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices, capital outlay and agencies of Giles County, Tennessee, for the year beginning July 1, 2022, and ending June 30, 2023, according to the following schedule:

GENERAL FUND

51100	County Commission	\$93,591
51300	County Mayor/Executive	279,576
51400	County Attorney	75,000
51500	Election Commission	317,219
51600	Register of Deeds	206,434
51720	Planning	8,096
51800	County Buildings	534,475
52100	Accounting and Budgeting	546,213
52300	Property Assessor's Office	453,907
52310	Reappraisal Program	40,000
52400	County Trustee's Office	247,538
52500	County Clerk's Office	517,012
53100	Circuit Court	745,304
53300	General Sessions Court	239,598
53400	Chancery Court	246,375
53700	Judicial Commissioners	44,881
53920	Courtroom Security	265,741
54110	Sheriff's Department	3,120,331
54130	Traffic Control	4,500
54160	Administration of the Sexual Offender Registry	5,000
54210	Jail	2,620,421
54240	Juvenile Services	68,505
54420	Rescue Squad	277,631
54490	Other Emergency Management	371,722
54610	County Coroner/Medical Examiner	92,324
54900	Other Public Safety	1,950
55110	Local Health Center	69,650
55120	Rabies and Animal Control	57,339
55130	Ambulance Service	3,441,176
55590	Other Local Welfare Services	10,000
55710	Sanitation Management	315,175
55720	Litter and Trash Collection	53,287
55732	Convenience Centers	492,779
55900	Other Public Health and Welfare	262,957
56300	Senior Citizens Assistance	20,000
56500	Libraries	166,806
56700	Parks and Fair Boards	33,213
56900	Other Social, Cultural and Recreational	72,812
57100	Agricultural Extension Service	170,085
57300	Forest Service	3,100
57500	Soil Conservation	104,009
58120	Industrial Development	51,670
58190	Other Economic and Community Development	32,213

58220	Airport	60,000
58300	Veteran's Services	21,677
58400	Other Charges	850,582
58500	Contributions to Other Agencies	122,000
58600	Employee Benefits	28,493

Total General Fund	\$17,862,367
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DRUG ENFORCEMENT

54150	Drug Enforcement	\$29,450
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HIGHWAY

61000	Administration	\$219,699
62000	Highway and Bridge Maintenance	4,121,466
63100	Operation and Maintenance of Equipment	794,337
65000	Other Charges	209,542
68000	Capital Outlay	1,130,000

Total Highway/Public Works Fund	\$6,475,044
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GENERAL PURPOSE SCHOOL FUND

71000	Regular Instruction	\$15,129,346
71200	Special Education Instruction	3,008,466
71300	Vocational Education Program	1,123,164
72110	Attendance	158,640
72120	Health Services	569,320
72130	Other Student Support	955,471
72210	Regular Instruction Support	923,021
72220	Special Education Instruction Support	272,161
72230	Vocational Education Program Support	157,783
72250	Technology	452,151
72310	Board of Education	1,009,557
72320	Office of the Superintendent	408,769
72410	Office of the Principal	2,470,318
72610	Operation of Plant	2,217,089
72620	Maintenance of Plant	756,589
72710	Transportation	2,292,853
73300	Community Services	309,755
73400	Early Childhood Education	595,000

Total General Purpose School Fund	\$32,809,453
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CENTRAL CAFETERIA FUND

73100	Food Service	2,830,896
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GENERAL DEBT SERVICE

Total Debt Service	\$0
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GENERAL CAPITAL PROJECTS

91190	General Capital Projects	\$0
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AMERICAN RESCUE PLAN ACT FUND

58836	American Rescue Plan Grant	\$0
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PROBATION SETTLEMENT FUND

53900 Administration of the Justice

\$107,500

EDUCATION CAPITAL PROJECTS FUND

91300 Education Capital Projects

\$80,790

EDUCATION CAPITAL PROJECTS FUND # 2

91300 Education Capital Projects

\$7,846,740

OTHER CAPITAL PROJECTS FUND

91190 General Capital Projects

\$28,000

SECTION 2. BE IT FURTHER RESOLVED that there are also hereby appropriated certain portions of the commissions and fees for collecting taxes and licenses and for administering other funds which the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register, and the Sheriff and their officially authorized deputies and assistants may be entitled to receive under state laws heretofore or hereafter enacted. Expenditures out of commissions and/or fees collected by the Trustee, County Clerk, Circuit Court Clerk, Clerk and Master, Register and Sheriff may be made for such purposes and in such amounts as may be authorized by existing law or by valid order of any Court having power to make such appropriations. Any excess commissions and/or fees collected over and above the expenditures duly and conclusively authorized shall be paid over to the trustee and converted into the General Fund as provided by law.

BE IT FURTHER RESOLVED that if any fee officials, as enumerated in Section 8-22-101, Tennessee Code Annotated, operate under provisions of Section 8-22-104, Tennessee Code Annotated, provisions of the preceding paragraph shall not apply to those particular officials.

SECTION 3. BE IT FURTHER RESOLVED that any amendment to the budget, except for amendments to the budget for funds under supervision of the Director of Schools and Highway Superintendent, shall be approved as provided in Section 3.3 of Giles County Financial Management's Policies and Procedures Manual. The Director of Schools must receive approval of the Board of Education and the Highway Superintendent must receive approval from the Highway Committee for transfers within each major category of the budget, and approval of both the Board of Education/Highway Committee and County Commissioners for transfers between major categories as required by law. This section shall in no case whatsoever be construed as authorizing transfer from one fund to another but shall apply solely to transfers within a certain fund.

SECTION 4. BE IT FURTHER RESOLVED that any appropriations made by this resolution which cover the same purpose for which a specific appropriation is made by statute, in lieu of, but not in addition to said statutory appropriation. The salary, wages, or remuneration of each officer, employee, or agent of the county shall not be in excess of the amounts authorized by existing law or as set forth in the estimate of expenditures which accompanies this resolution. Provided, however, that appropriations for such salaries, wages, or other remuneration hereby authorized shall in no case be construed as permitting expenditures for an office, agency, institution, division or department of the county in excess of the appropriation made herein for such office, agency, institution, division or department of the county. Such appropriation shall constitute the limit to the expenditures of any office, agency, institution, division or department for the year ending June 30, 2023. The aggregate expenditures for any item of appropriation shall in no instance be more than the amount herein appropriated for such item.

SECTION 5. BE IT FURTHER RESOLVED that any resolution which may hereafter be presented to the County Commission providing for appropriations in addition to those made by this Budget Appropriation Resolution shall specifically provide sufficient revenue or other funds actually to be provided during the year in which the expenditure is to be made to meet such additional appropriation. Said appropriating resolution shall be submitted to and approved by the state director of Local Finance after its adoption as provided by Section 9-21-403, Tennessee Code Annotated.

SECTION 6. BE IT FURTHER RESOLVED that the County Executive and County Clerk, are hereby authorized to borrow money on revenue anticipation notes, provided such notes are first approved by the State Director of Local Finance, to pay for the expenses herein authorized until the taxes and other revenue for the year 2022-2023 have been collected. The proceeds of loans for each individual fund shall not exceed 60% of the appropriations of each fund and shall be used only to pay the expenses and other requirements of the fund for which the loan is made. The loan shall be paid out of revenue from the fund for which money is borrowed. The notes evidencing the loans authorized under this section shall be issued under the applicable sections of Title 9, Chapter 21, Tennessee Code Annotated. Said notes shall be signed by the County Executive and countersigned by the County Clerk and shall mature and be paid in full without renewal not later than June 30, 2023.

SECTION 7. BE IT FURTHER RESOLVED that the delinquent county property taxes for the year 2021 and prior years and the interest and penalty thereon collected during the year ending June 30, 2023, shall be apportioned to the various county funds according to the provision of the tax levy for the year 2022. The Clerk and Master and the Trustee are hereby authorized and directed to make such apportionment accordingly.

SECTION 8. BE IT FURTHER RESOLVED that all unencumbered balances of appropriations remaining at the end of the year shall lapse and be of no further effect at the end of the year at June 30, 2023.

SECTION 9. BE IT FURTHER RESOLVED that any resolution or part of a resolution which heretofore has been passed by the County Commission which is in conflict with any provision in this resolution be and the same is hereby repealed.

SECTION 10. BE IT FURTHER RESOLVED, that the Giles County School Federal Projects Fund shall be the budget approved for the separate projects within the fund approved by the State Department of Education.

SECTION 11. BE IT FURTHER RESOLVED that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2022. This resolution shall be spread upon the minutes of the Board of County Commissioners.

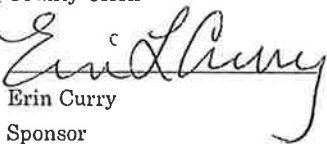
Passed this the 23rd day of June, 2022

  
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County Executive

ATTEST:

  
\_\_\_\_\_  
County Clerk

County Clerk

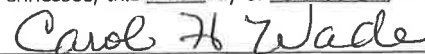
  
Erin Curry  
Sponsor

CLERK'S CERTIFICATE

STATE OF TENNESSEE, GILES COUNTY

I, Carol H. Wade, Clerk of the County Court, of said County, declare that the foregoing is a true and perfect copy of the original

Resolution 2022-39  
now on file and of record in my office, WITNESS my hand and official seal of office in Pulaski, Tennessee, this 23 day of June, 2022.

  
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2022-40

RESOLUTION FIXING THE TAX LEVY IN  
GILES COUNTY, TENNESSEE  
FOR THE FISCAL YEAR BEGINNING JULY 1, 2022

RECEIVED  
06/15/2022

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Giles County, Tennessee, assembled in session on this the 23rd day of June 2022, that the uniform tax rate for Giles County, Tennessee, for the fiscal year beginning July 1, 2022 shall be \$1.9863 on each \$100.00 of taxable property county-wide. This is to provide revenue for each of the following funds and otherwise conform to the following levies:

<u>FUND</u>	<u>RATE</u>
General	\$1.0134
Highway/Public Works	0.2447
Debt Service	0.0000
General Purpose School	<u>0.7282</u>
 Total Tax Rate	 \$1.9863

SECTION 2. BE IT RESOLVED, that there is hereby levied a Gross Receipts Tax as provided by law. The proceeds of the Gross Receipts Tax herein shall accrue to the General Fund.

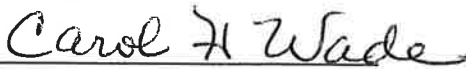
SECTION 3. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Giles County, Tennessee, which are in conflict, are hereby repealed.

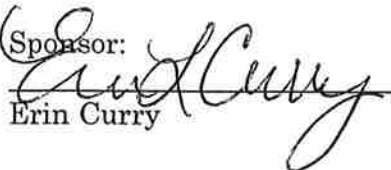
SECTION 4. BE IT FURTHER RESOLVED, that this resolution effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this the 23rd day of June, 2022.

  
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County Executive

ATTEST:

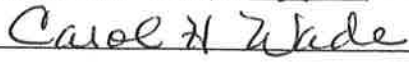
  
\_\_\_\_\_  
County Clerk

Sponsor:  
  
Erin Curry

CLERK'S CERTIFICATE  
STATE OF TENNESSEE, GILES COUNTY

I, Carol H. Wade, Clerk of the County Court, of said County, declare that the foregoing is a true and perfect copy of the original

Resolution 2022-40  
now on file and of record in my office, WITNESS my hand and official seal of office in Pulaski, Tennessee, this 23 day of June, 2022.

  
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